

Mountville Borough 2025 BUDGET
General Fund

Revenues

Taxes

301.100	Real Estate - Current	\$375,000.00
301.200	Real Estate - Prior Year	\$600.00
301.400	Real Estate - Delinquent	\$4,200.00
301.600	Real Estate - Interim	\$500.00
310.100	Real Estate Transfer	\$45,000.00
310.200	Earned Income Tax	\$430,000.00
310.540	Local Services Tax	\$26,000.00
310.911	Fire Protection Tax	\$120,000.00
310.915	Fire Protection Tax Prior	\$1,200.00

License & Permits

321.601	Professional & Occupational (Zoning Permits)	\$5,400.00
321.602	Garage, Lawn/Yard Sale Permits	\$60.00
321.800	Cable TV Franchise	\$45,000.00
322.500	Road Opening Permits	\$500.00

Fines

331.110	Vehicle Code Violations	\$3,600.00
331.120	Violations of Ordinances, Statues, Etc.	\$1,000.00

Interest Earnings

341.000	Interest Earnings	\$54,000.00
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State Capital & Operating Grants

354.041	Recycling Grants	\$1,500.00
354.130	NFWF/Growing Greener Grant	\$50,000.00

Inter Governmental Revenue

State

355.010	Public Utility Tax	\$900.00
355.040	Alcoholic Beverage License	\$600.00
355.070	Foreign Fire Insurance Premium Tax	\$17,499.00

Local

358.000	School District Reimbursement	\$14,500.00
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Charges for Services - Departmental Earnings

361.340	Zoning Hearing Fees	\$1,200.00
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Highways & Streets

363.510	PennDot Snow Removal Contract	\$9,310.00
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Sanitation

364.300	Trash Removal Charges	\$308,000.00
364.310	Trash Tags	\$1,800.00
364.350	Trash Hauler Rebate Revenue	\$9,000.00

Culture & Recreation / Other Funding

367.800	Pavilion Rental	\$5,000.00
367.960	Miscellaneous (NSF Checks, Bins, Etc.)	\$1,500.00
387.000	Contributions & Donations from Private Sources	\$5,000.00
396.000	Refund of MACC Expenditures (Insurance)	\$13,000.00

Interfund Operating Transfers

392.010	Transfer from General Savings	\$129,120.00
395.000	Refunds of Prior Year's Expenditures	\$0.00

TOTAL \$1,679,989.00

**Mountville Borough 2025 Budget
General Fund**

Expenditures

General Government

Governing Body

400.100	Meeting Pay	\$3,840.00
400.110	Manager's Salary	\$83,000.00
400.120	Salaries/Wages of Public Works Staff	\$76,000.00
400.125	Employee overtime	\$7,000.00
400.420	Due, Subscriptions, Memberships	\$5,000.00
400.450	Contracted Services (Codification)	\$2,500.00
400.460	Meetings & Conferences	\$500.00

Financial Administration

402.310	Auditors	\$10,000.00
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Law

404.310	Law	\$5,000.00
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Administration

405.100	Salary - Administrative Assistant	\$38,000.00
405.200	Office Supplies	\$3,000.00
405.230	Postage	\$3,000.00
405.340	Advertising & Printing	\$3,000.00
405.350	Bond	\$1,800.00
405.370	Repairs/Maint. Service-Copier	\$750.00
405.460	Meetings & Conferences	\$200.00
406.520	Mileage	\$50.00
407.220	Computer Software / Maintenance	\$3,000.00

Engineering

408.000	Engineer	\$12,000.00
408.500	MS4	\$36,000.00

Buildings

409.200	Supplies	\$1,000.00
409.320	Communications	\$5,000.00
409.361	Electricity	\$1,200.00
409.362	Gas - Office	\$1,800.00
409.363	Gas - Propane (Garage)	\$3,000.00
409.364	Sewerage	\$450.00
409.366	Water	\$360.00
409.370	Maintenance & Repair	\$3,000.00
409.700	Capital Purchases	\$1,500.00

Public Safety

Police

410.100	Salaries - Crossing Guards	\$25,992.00
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410.238	Uniforms	\$300.00
410.450	Contracted Services (Police Protection)	\$490,439.00
410.500	Contributions - Drug Task Force	\$3,000.00
410.110	Crossing Guard - Parade Assistance	\$150.00

Fire

411.230	Fire Company Fuel	\$6,000.00
411.400	Fire Hydrant Fee	\$32,000.00
411.501	Contributions - Fire Company Grant Applications	\$2,500.00
411.502	Contributions - New Engine Fund	\$5,000.00
411.503	Contributions - Foreign Fire Relief Fund	\$17,496.00
411.911	Distribution - Fire Protection Tax	\$120,000.00

Planning & Zoning

414.101	Salaries - Zoning Hearing Board	\$100.00
414.200	Supplies	\$50.00
414.300	Other Services & Charges (Zoning Officer)	\$35,000.00
414.310	Legal Services	\$5,000.00
414.313	Engineering	\$5,000.00
414.340	Advertising & Printing	\$1,000.00

Emergency Management & Communications

415.370	Maintenance & Repairs	\$1,000.00
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Public Works

Trash/Recycling

427.120	Supplies	\$1,000.00
427.451	Contracted Trash Hauler (Republic)	\$200,000.00
427.452	Contracted Trash Disposal (LCSWMA)	\$101,100.00
427.453	Contracted Yard Waste Disposal (Columbia)	\$1,500.00

General Services

430.200	Supplies	\$1,000.00
430.230	Gasoline & Diesel	\$4,500.00
430.270	Maintenance & Repair - Vehicles	\$2,000.00
430.313	Engineering Services	\$2,000.00
430.371	Repairs & Maintenance - Equipment	\$3,000.00
430.460	Meetings & Conferences	\$100.00
430.470	Etc. (Pa One Calls)	\$150.00
430.700	Capital/Equipment Purchases	\$65,000.00

Cleaning of Streets

431.000	Contracted Services	\$0.00
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Snow & Ice Removal

432.200	Snow and Ice Materials	\$0.00
432.450	Contracted Services	\$0.00

Traffic Signals, Street Signs, Etc.

433.200	Signal Maintenance and Repair	\$1,000.00
433.450	Contracted Services (PM Contract and Inspection)	\$0.00

Maintenance & Repairs to Highways & Bridges

438.200	Street Maintenance and Repair	\$0.00
438.450	Contracted Services (Outsourced Repairs)	\$0.00

Storm Water Management

446.300	Stormwater Tax	\$450.00
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Culture and Recreation**Participation Recreation**

452.420	Participation Recreation (HARC)	\$6,042.00
452.450	Contracted Park Services (HARC)	\$0.00

Parks

454.200	Supplies	\$1,500.00
454.300	Other Services (Weed and Fertilizer)	\$4,500.00
454.313	Engineering	\$50,000.00
454.361	Electricity	\$3,500.00
454.364	Sewerage	\$120.00
454.366	Water	\$900.00
454.370	Park Repairs & Maintenance	\$3,000.00
454.371	Repairs & Maintenance - Machinery	\$1,000.00
454.700	Capital Purchases	\$2,000.00
454.800	Community Picnic	\$1,000.00

Shade Trees

455.370	Maintenance	\$8,000.00
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Libraries

456.500	Library Annual Donation	\$15,000.00
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Civil & Military Celebrations

457.541	Memorial Day Parade	\$1,000.00
457.542	Fireworks	\$2,000.00

Culture - Recreation

459.541	Historical Society Donation	\$1,000.00
459.542	Memorial Clock Maintenance	\$500.00
459.570	Welcome Sign Maintenance	\$25,000.00

Administration**Finance Costs**

480.390	Bank Fees	\$150.00
480.450	Payroll Fees	\$2,500.00

Employer Paid Benefits

481.100	Social Security	\$14,000.00
481.200	Medicare	\$3,200.00
481.300	Unemployment Compensation	\$2,400.00
483.300	Retirement	\$20,000.00

Insurance, Casualty & Surety

484.000	Worker's Comp. Insurance	\$16,000.00
486.200	Property & Liability	\$45,000.00
486.700	Accidental D&D Insurance	\$2,700.00

Employee Benefits

487.190	Health/Hospitalization	\$4,200.00
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Interfund Operating Transfers

492.300	Transfer to Capital Reserve	\$0.00
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Total **\$1,679,989.00**

**Mountville Borough Highway Aid Fund
Budget 2025**

Revenues

Interest Earnings		
341.000	Interest	\$10,000.00
State Capital & Operating Grants		
355.050	State Grant	\$75,950.00
Interfund Operating Transfers		
392.010	Transfer from Account Balance	\$300,000.00
	Total:	\$385,950.00

Expenses

Snow & Ice Removal		
432.200	Snow and Ice Materials	\$2,500.00
432.450	Contracted Services	\$6,000.00
Traffic Signals, Street Signs, Etc.		
433.450	Contracted Signal Services	\$3,000.00
Street Lighting		
434.000	Street Lighting	\$45,000.00
Maintenance & Repairs to Highways & Bridges		
438.200	Street Maintenance and Repair	\$2,500.00
438.450	Contracted Services (Outsourced Repairs)	\$326,950.00
	Total:	\$385,950.00

**Mountville Borough Veterans Memorial Park Fund
Budget 2025**

Revenues

Interest Earnings		
341.000	Interest	\$5,000.00
Interfund Operating Transfers		
392.010	Transfer from Account Balance	\$5,820.00
	Total:	\$10,820.00

Expenses

Utilities		
454.361	Electricity	\$1,200.00
454.364	Sewerage	\$120.00
454.366	Water	\$500.00
Other Expenses		
454.200	Materials and Supplies	\$0.00
454.372	General Maintenance and Repair	\$2,500.00
454.373	Building Maintenance and Repair	\$1,500.00
454.450	Contracted Services	\$0.00
454.700	Capital Purchases	\$5,000.00
	Total:	\$10,820.00